

CITY OF RIDGESIDE, TENNESSEE  
GENERAL FUND BUDGET  
2005 - 2006

REVENUE	2008 Budget <u>'07 - '08</u>
Property Taxes	\$ 124,000
Tennessee Sales Tax	30,000
Tennessee Income Tax	13,000
Pool	15,000
Cable TV Fee	4,000
TVA	2,800
Local Sales Tax	3,000
Utility Tax	1,500
City Streets	800
Interest	1,500
Penalties & Interest	100
Tennessee Beer Tax	100
Misc	0
Total Revenue	<u>195,800</u>
EXPENDITURES	
GENERAL GOVERNMENT	
Bookkeeping	2,400
Taxes	500
Property Tax Collection	2,500
Audit	8,700
Miscellaneous	8,000
Insurance & Bond	5,000
Storm Water Management Plan	1,000
Storm Water Maintenance	10,000
Total General Government	<u>38,100</u>
PUBLIC SAFETY	
Fire and Police Protection	49,100
Miscellaneous Supplies	
Total Public Safety	<u>49,100</u>
SANITATION	
Garbage Collection	<u>30,000.00</u>
STREETS AND PARKS	
Maintenance	25,000
Pool	33,000
Utilities	5,000
Park Improvements	11,000
Street Improvements	1,000
Total Streets And Parks	<u>75,000</u>
Total Expenditures	<u>192,200</u>
Revenue Over/(Under) Expenditures	3,600